



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Administration Committee

DATE: January 4, 2012

FR: Executive Director

W.I.: 1233

RE: Contract Amendment – StreetSaver® Training and Guidance Services: Nichols Consulting Engineers, Chtd. - \$270,000

MTC's pavement management program, StreetSaver®, is designed to provide local jurisdictions with a set of recommendations or "best practices" for pavement preservation, in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver, in addition to over 300 users nationwide. MTC uses StreetSaver exclusively to report the pavement conditions annually in the State of the System Report for local streets and roads and to project the region's pavement needs that feed into the regional transportation plan.

In 2009, following a competitive procurement process, MTC retained Nichols Consulting Engineers, Chtd. (NCE) to provide StreetSaver training and pavement management systems (PMS) guidance services. The Committee approved a two-year contract, with the option to extend the contract for two additional two-year periods.

The proposed contract amendment, in an amount not to exceed \$270,000 for FY 2011-12, will be used to provide StreetSaver training and pavement management systems guidance services including development of PMS concept documents, testing modified software, and maintenance of existing projection models, calculation engines, and as-built concept documents. With this amendment, the contract with the consultant will have covered three years for a total of \$655,000. Funding for this contract amendment is included in the approved FY 2011-12 agency budget.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with NCE in an amount not to exceed \$270,000 to provide StreetSaver training and PMS guidance services through FY 2011-12.



Steve Heminger

REQUEST FOR COMMITTEE APPROVAL
Summary of Consultant Contract

Work Item No.:	1233
Consultant:	Nichols Consulting Engineers, Chtd. Reno, Nevada
Work Project Title:	MTC StreetSaver Training & Guidance Services
Purpose of Project:	To provide training, seminars and technical guidance for the MTC StreetSaver pavement management software.
Brief Scope of Work:	Provide computer training and seminars related to StreetSaver and technical expertise in developing and maintaining PMS concepts, projection models and calculation engines.
Project Cost Not to Exceed:	\$270,000 this amendment Previously approved agreement = \$385,000 Total approved contract amount based on this action = \$655,000.
Funding Source:	STP and General Funds
Fiscal Impact:	Funds programmed in FY 2011-12 Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Nichols Consulting Engineers, Chtd. for StreetSaver training and guidance services and the Chief Financial Officer is authorized to set aside funds up to \$270,000 for such amendment.
Administration Committee:	<hr/> Dave Cortese, Chair
Approved:	Date: January 11, 2012